

Notary Public

2018

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of

City of Plevna

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	60,352	19,273	73.081
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,586		
Sewer		8	9,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	72,938	19,273	73.081
Notice of the vote to adopt required to be published and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		10	(73.081)	(comp page 21,249)	263,720
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:
LVPF

Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:
budget2@lvpf-cpa.com

Date Attested: _____ 2017

County Clerk

Sp. J. Roberts SR
Christina Roberts
Gail L. Helcomb
Deann E. Childs
Michael E. Sours
Mary K. Hara

Mayor
Council

FILED

AUG 16 2017

Donna Patton
COUNTY CLERK

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	19,004	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		<u>19,004</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%		266
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	43	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	40,336	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	15,569	
Increase in Total Personal Property Valuations (cannot be less than zero)	24,767	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed In Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments	<u>24,810</u>	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	238,218	
12) Adjustment Percentage (Line 10 Divided by Line 11)	10.41%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		1,979
14) Total Percentage Adjustments		<u>2,245</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

0

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

0

Increased Law Enforcement Expense in 2018 Budget

0

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

0

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

0

Increased Fire Protection Expense

0

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

21,249

City of Plevna

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment Reserve	4,000	4,000	4,000	12-1117
General	Capital Improvement	4,000	4,000	4,000	12-1118
	Totals	8,000	8,000	8,000	
	Adjustments*				
	Adjusted Totals	8,000	8,000	8,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Plevna

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Plevna

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	606	1,830	1,930
Receipts:			
State of Kansas Gas Tax	2,574	2,540	2,520
County Transfers Gas	485	360	360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,059	2,900	2,880
Resources Available:	3,665	4,730	4,810
Expenditures:			
Street Repair and Maint	1,835	2,800	3,586
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,835	2,800	3,586
Unencumbered Cash Balance Dec 31	1,830	1,930	1,224
2016/2017/2018 Budget Authority Amount	2,800	3,586	3,586

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	207	2,237	1,237
Receipts:			
Charges to Customers	8,459	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,459	8,000	8,000
Resources Available:	8,666	10,237	9,237
Expenditures:			
Sewer operations	6,429	9,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,429	9,000	9,000
Unencumbered Cash Balance Dec 31	2,237	1,237	237
2016/2017/2018 Budget Authority Amount	9,300	9,000	9,000

